

Appendix 4 - Special School place and top up Budget 2017/18 combined compared to full year cost of place and existing banded amounts

Special School	Total Budget 2016/17 (including recoupment)	Outturn 2016/17	Var 2016/17	Full yr cost of current place and top up funding	Total Budget 2017/18	Var Budget 2017/18 to Full Year effect for the cost of existing banded top ups
St Christopher's Academy (Pre and post 16)	3,517,244	3,724,921	207,677	3,818,174	3,687,440	(130,734)
St Nicholas Special School	1,325,180	1,456,659	131,479	1,465,459	1,392,092	(73,367)
Kingsdown Special School	1,913,690	2,081,148	167,458	2,097,140	2,084,682	(12,458)
Lancaster Special School (Pre and post 16)	1,435,823	1,248,158	(187,665)	1,313,138	1,316,826	3,688
Seabrook College - Special School	2,103,215	1,945,173	(158,042)	1,989,188	1,987,438	(1,750)
Total	10,295,152	10,456,059	160,907	10,683,099	10,468,479	(214,620)